

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE MAYO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	259.301	22.158.690	22.417.991
102	Prov. Iquique	3.330	16.042.245	16.045.575
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	181.020	19.999.399	20.180.419
202	Prov. Antofagasta	291.446	20.534.747	20.826.193
203	Prov. Tocopilla	475.102	17.292.696	17.767.798
204	Prov. Calama	346.863	14.123.692	14.470.555
300	III REGION			
301	Casa Regional	13.700	17.626.456	17.640.156
302	Prov. Copiapó	28.270	16.019.673	16.047.943
303	Prov. Chañaral	11.709	13.725.228	13.736.937
304	Prov. Huasco	409.547	14.890.760	15.300.307
400	IV REGION			
401	Casa Regional	16.250	19.591.375	19.607.625
402	Prov. Elqui	36.400	21.394.221	21.430.621
403	Prov. Limari	263.604	17.657.220	17.920.824
404	Prov. Choapa	53.700	21.526.603	21.580.303
500	V REGION			
501	Casa Regional	484.885	23.167.141	23.652.026
502	Prov. de Valparaiso	760.275	20.000.004	20.760.279
503	Prov. Marga - Marga	216.709	19.553.743	19.770.452
504	Prov. Petorca	116.087	22.443.091	22.559.178
505	Prov. San Felipe	282.650	17.299.417	17.582.067
506	Prov. Los Andes	330.600	19.619.038	19.949.638
507	Prov. Quillota	44.660	17.349.765	17.394.425
508	Prov. San Antonio	119.156	22.249.485	22.368.641
509	Prov. Isla de Pascua	41.964	16.620.066	16.662.030
600	VI REGION			
601	Casa Regional	200.207	14.419.520	14.619.727
602	Prov. Cachapoal	361.191	21.642.406	22.003.597
603	Prov. Colchagua	379.400	20.044.912	20.424.312
604	Prov. Cardenal Caro	537.567	21.498.686	22.036.253
700	VII REGION			
701	Casa Regional	314.365	20.361.187	20.675.552
702	Prov. Talca	88.338	22.415.386	22.503.724
703	Prov. Linares	90.332	18.435.378	18.525.710
704	Prov. Curico	46.764	27.386.015	27.432.779
705	Prov. Cauquenes	420.000	20.018.326	20.438.326
706	INDAP - Parral	55.015	3.525.914	3.580.929
800	VIII REGION			
801	Casa Regional	247.386	25.256.323	25.503.709
802	Prov. Concepción	185.372	22.323.424	22.508.796
803	Prov. Ñuble	31.440	34.208.416	34.239.856
804	Prov. Arauco	1.335.382	27.062.541	28.397.923
805	Prov. Bio Bio	776.070	26.754.342	27.530.412
806	INDAP - Laja Diguillin	-	4.998.616	4.998.616
807	INDAP - Alto Bio-Bio	143.271	6.202.818	6.346.089
808	INDAP - Ñuble Costa	74.681	4.765.664	4.840.345
900	IX REGION			
901	Casa Regional	209.293	19.352.037	19.561.330
902	Prov. Cautin	418.635	29.263.871	29.682.506
903	Prov. Malleco	25.720	27.531.759	27.557.479
904	INDAP - Carahue	-	4.350.105	4.350.105
905	INDAP - Imperial	100.821	3.633.990	3.734.811
906	INDAP - Lautaro	40.931	4.099.916	4.140.847
907	INDAP - Ercilla	-	4.830.798	4.830.798
908	INDAP - Loncoche	127.526	3.458.300	3.585.826
1000	X REGION			
1001	Casa Regional	331.228	17.025.019	17.356.247
1002	Prov. Llanquihue	236.268	21.449.787	21.686.055
1003	Prov. Osorno	563.860	22.224.097	22.787.957
1004	Prov. Chiloé	291.080	23.957.410	24.248.490
1005	Prov. Palena	-	-	-
1100	XI REGION			

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C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1101	Casa Regional	787.185	22.531.124	23.318.309
1102	Prov. Coyhaique	787.273	16.198.672	16.985.945
1103	Prov. Aysen	297.542	25.128.252	25.425.794
1104	Prov. General Carrera	440.033	19.569.598	20.009.631
1105	Prov. Capitan Prat	268.530	18.421.999	18.690.529
1200	XII REGION			
1201	Casa Regional	417.290	20.395.486	20.812.776
1202	Prov. Magallanes	-	17.173.617	17.173.617
1203	Prov. Ultima Esperanza	44.610	16.164.366	16.208.976
1204	Prov. Tierra del Fuego	108.000	17.474.297	17.582.297
1300	REGION METROPOLITANA			
1301	Casa Regional	75.001	26.440.726	26.515.727
1302	Stgo. SUR I	162.799	34.570.247	34.733.046
1303	Stgo. SUR II	-	16.379.741	16.379.741
1304	Stgo. NORTE I	126.960	15.559.372	15.686.332
1305	Stgo. NORTE II	152.208	18.558.121	18.710.329
1306	Prov. Del Maipo	70.702	21.264.268	21.334.970
1307	Prov. Cordillera	243.433	18.165.068	18.408.501
1308	Prov. Chacabuco	222.894	24.521.142	24.744.036
1309	Prov. Talagante	48.493	21.157.969	21.206.462
1310	Prov. Melipilla	324.811	22.014.784	22.339.595
1400	XIV REGION			
1401	Casa Regional	981.100	17.511.442	18.492.542
1402	Prov. Valdivia	20.000	24.726.268	24.746.268
1403	Prov. Del Ranco	653.074	21.612.702	22.265.776
1500	XV REGION			
1501	Casa Regional	95.566	18.478.359	18.573.925
1502	Prov. Arica	115.495	23.594.244	23.709.739
1503	Prov. Parinacota	174.596	8.528.912	8.703.508
1600	CASA MATRIZ			
1601	Dir. Nacional	13.109.227	38.114.383	51.223.610
1602	Dir. de Administración & Finanzas	27.169.765	177.940.012	205.109.777
1603	Dir. de Planificación	133.418	53.485.092	53.618.510
1604	Dir. de Comunicaciones	11.915.427	68.404.042	80.319.469
1605	Dir. de R.R.H.H.	2.688.854	84.524.197	87.213.051
1606	Dir. de Programas y Gestión Regional	505.218	30.430.415	30.935.633
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	256.708	256.708
1609	Unidad de Informatica	174.090	12.721.786	12.895.876
1610	Convenio INDAP Prodemu	17.793.254	31.181.508	48.974.762
1611	Regiones	360.863	59.669.969	60.030.832
1612	Convenio A.D.F.	896.670	3.200.695	4.097.365
1613	Convenio D.C.L.	378.458 -	2.304.758 -	1.926.300
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	5.315.725	5.315.725
1616	Unidad Técnica de Capacitación	-	7.530.710	7.530.710
TOTAL		94.162.210	2.029.992.978	2.124.155.188