

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	964.933	5.949.338	6.914.271
102	Prov. Iquique	-	6.479.440	6.479.440
103	Prov. Tamarugal	-	427.887	427.887
200	II REGION			
201	Casa Regional	855.557	5.675.068	6.530.625
202	Prov. Antofagasta	2.068.851	9.409.466	11.478.317
203	Prov. Tocopilla	151.815	5.751.921	5.903.736
204	Prov. Calama	758.552	7.114.062	7.872.614
300	III REGION			
301	Casa Regional	38.509	5.744.946	5.783.455
302	Prov. Copiapó	16.736	6.096.422	6.113.158
303	Prov. Chañaral	76.165	4.603.737	4.679.902
304	Prov. Huasco	284.708	7.041.908	7.326.616
400	IV REGION			
401	Casa Regional	148.362	5.118.510	5.266.872
402	Prov. Elqui	150.000	11.314.741	11.464.741
403	Prov. Limari	742.288	8.541.644	9.283.932
404	Prov. Choapa	151.076	10.259.123	10.410.199
500	V REGION			
501	Casa Regional	878.333	5.190.910	6.069.243
502	Prov. de Valparaíso	1.160.741	11.993.484	13.154.225
503	Prov. Marga - Marga	1.022.140	8.268.187	9.290.327
504	Prov. Petorca	1.086.467	11.217.013	12.303.480
505	Prov. San Felipe	438.678	7.827.534	8.266.212
506	Prov. Los Andes	1.538.970	8.835.409	10.374.379
507	Prov. Quillota	1.083.996	8.017.752	9.101.748
508	Prov. San Antonio	1.560.086	9.259.414	10.819.500
509	Prov. Isla de Pascua	117.425	8.199.476	8.316.901
600	VI REGION			
601	Casa Regional	830.689	6.365.078	7.195.767
602	Prov. Cachapoal	859.922	9.446.218	10.306.140
603	Prov. Colchagua	179.000	11.844.961	12.023.961
604	Prov. Cardenal Caro	1.045.095	9.421.742	10.466.837
700	VII REGION			
701	Casa Regional	700.461	7.255.045	7.955.506
702	Prov. Talca	134.549	10.458.311	10.592.860
703	Prov. Linares	218.450	10.032.850	10.251.300
704	Prov. Curico	1.261.819	14.857.805	16.119.624
705	Prov. Cauquenes	168.587	9.185.699	9.354.286
706	INDAP - Parral	-	1.725.285	1.725.285
800	VIII REGION			
801	Casa Regional	776.363	5.701.111	6.477.474
802	Prov. Concepción	939.899	10.043.668	10.983.567
803	Prov. Ñuble	3.054.017	15.169.913	18.223.930
804	Prov. Arauco	408.125	12.687.861	13.095.986
805	Prov. Bio Bio	458.068	12.794.683	13.252.751
806	INDAP - Laja Diguillin	-	2.368.032	2.368.032
807	INDAP - Alto Bio-Bio	72.343	2.645.237	2.717.580
808	INDAP - Ñuble Costa	-	3.085.407	3.085.407
900	IX REGION			
901	Casa Regional	417.781	6.128.543	6.546.324
902	Prov. Cautin	447.071	11.983.166	12.430.237
903	Prov. Malleco	1.863.560	9.935.138	11.798.698
904	INDAP - Carahue	-	3.982.607	3.982.607
905	INDAP - Imperial	60.480	2.883.272	2.943.752
906	INDAP - Lautaro	-	2.865.690	2.865.690
907	INDAP - Ercilla	-	2.577.572	2.577.572
908	INDAP - Loncoche	60.000	2.034.312	2.094.312
1000	X REGION			
1001	Casa Regional	1.207.782	4.232.525	5.440.307
1002	Prov. Llanquihue	258.626	9.271.468	9.530.094
1003	Prov. Osorno	524.605	11.434.204	11.958.809
1004	Prov. Chiloé	884.752	13.804.861	14.689.613

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE AGOSTO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	768.793	6.918.598	7.687.391
1102	Prov. Coyhaique	841.601	8.531.784	9.373.385
1103	Prov. Aysen	511.289	6.596.930	7.108.219
1104	Prov. General Carrera	521.494	5.196.110	5.717.604
1105	Prov. Capitan Prat	861.174	5.066.214	5.927.388
1200	XII REGION			
1201	Casa Regional	302.325	5.262.692	5.565.017
1202	Prov. Magallanes	365.719	7.057.355	7.423.074
1203	Prov. Ultima Esperanza	369.872	5.177.462	5.547.334
1204	Prov. Tierra del Fuego	63.986	5.672.447	5.736.433
1300	REGION METROPOLITANA			
1301	Casa Regional	106.100	8.809.517	8.915.617
1302	Stgo. SUR I	314.540	14.553.542	14.868.082
1303	Stgo. SUR II	-	6.465.100	6.465.100
1304	Stgo. NORTE I	332.222	8.211.305	8.543.527
1305	Stgo. NORTE II	395.802	9.301.867	9.697.669
1306	Prov. Del Maipo	325.025	8.881.747	9.206.772
1307	Prov. Cordillera	679.927	6.047.824	6.727.751
1308	Prov. Chacabuco	733.306	11.228.370	11.961.676
1309	Prov. Talagante	75.000	9.934.890	10.009.890
1310	Prov. Melipilla	776.266	9.604.894	10.381.160
1400	XIV REGION			
1401	Casa Regional	320.805	6.657.088	6.977.893
1402	Prov. Valdivia	153.000	11.021.909	11.174.909
1403	Prov. Del Ranco	318.589	10.024.586	10.343.175
1500	XV REGION			
1501	Casa Regional	300.618	6.050.529	6.351.147
1502	Prov. Arica	494.440	13.120.827	13.615.267
1503	Prov. Parinacota	608.090	3.226.044	3.834.134
1600	CASA MATRIZ			
1601	Dir. Nacional	-	13.272.343	13.272.343
1602	Dir. de Administración & Finanzas	28.549.371	21.128.024	49.677.395
1603	Dir. de Planificación	-	15.987.241	15.987.241
1604	Dir. de Comunicaciones	1.043.990	9.010.187	10.054.177
1605	Dir. de R.R.H.H.	17.367.670	24.767.744	42.135.414
1606	Dir. de Programas y Gestión Regional	558.008	20.546.533	21.104.541
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	388.474	848.727	1.237.201
1610	Convenio INDAP Prodemu	7.866.130	6.638.301	14.504.431
1611	Regiones	7.516.313	8.665.528	16.181.841
1612	Convenio A.D.F.	470.269	497.000	967.269
1613	Convenio D.C.L.	513.130	30.000	543.130
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.843.630	1.843.630
1616	Unidad Técnica de Capacitación	-	2.443.897	2.443.897
TOTAL		106.939.770	738.858.442	845.798.212