

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	419.302	5.573.100	5.992.402
102	Prov. Iquique	4.388.293	4.716.474	9.104.767
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	875.984	4.928.024	5.804.008
202	Prov. Antofagasta	2.503.338	8.001.718	10.505.056
203	Prov. Tocopilla	716.181	4.772.097	5.488.278
204	Prov. Calama	410.628	4.811.839	5.222.467
300	III REGION			
301	Casa Regional	186.966	5.252.345	5.439.311
302	Prov. Copiapó	310.000	7.572.880	7.882.880
303	Prov. Chañaral	2.628.466	6.329.405	8.957.871
304	Prov. Huasco	6.800.903	4.718.360	11.519.263
400	IV REGION			
401	Casa Regional	338.091	5.767.248	6.105.339
402	Prov. Elqui	4.644.055	5.577.681	10.221.736
403	Prov. Limari	2.592.711	6.612.808	9.205.519
404	Prov. Choapa	7.653.903	8.867.479	16.521.382
500	V REGION			
501	Casa Regional	1.878.571	6.335.070	8.213.641
502	Prov. de Valparaíso	4.105.029	7.988.801	12.093.830
503	Prov. Marga - Marga	904.290	8.144.238	9.048.528
504	Prov. Petorca	4.670.578	9.566.303	14.236.881
505	Prov. San Felipe	4.232.626	7.187.435	11.420.061
506	Prov. Los Andes	859.568	6.643.119	7.502.687
507	Prov. Quillota	3.982.907	7.671.785	11.654.692
508	Prov. San Antonio	8.306.975	9.165.402	17.472.377
509	Prov. Isla de Pascua	54.992	4.911.867	4.966.859
600	VI REGION			
601	Casa Regional	233.887	5.904.803	6.138.690
602	Prov. Cachapoal	2.452.257	10.800.204	13.252.461
603	Prov. Colchagua	9.889.986	10.481.723	20.371.709
604	Prov. Cardenal Caro	16.242.567	6.308.444	22.551.011
700	VII REGION			
701	Casa Regional	657.023	5.555.107	6.212.130
702	Prov. Talca	10.334.943	8.025.289	18.360.232
703	Prov. Linares	9.646.893	8.654.974	18.301.867
704	Prov. Curico	10.606.184	12.323.977	22.930.161
705	Prov. Cauquenes	10.981.884	11.755.474	22.737.358
706	INDAP - Parral	372.675	1.337.182	1.709.857
800	VIII REGION			
801	Casa Regional	137.065	7.515.314	7.652.379
802	Prov. Concepción	2.302.081	10.660.351	12.962.432
803	Prov. Ñuble	5.097.827	17.443.083	22.540.910
804	Prov. Arauco	5.068.635	12.098.192	17.166.827
805	Prov. Bio Bio	2.907.480	12.050.354	14.957.834
806	INDAP - Laja Diguillin	3.011.492	2.397.041	5.408.533
807	INDAP - Alto Bio-Bio	192.842	826.560	1.019.402
808	INDAP - Ñuble Costa	1.792.001	2.006.580	3.798.581
900	IX REGION			
901	Casa Regional	279.620	5.333.922	5.613.542
902	Prov. Cautin	8.066.632	11.204.953	19.271.585
903	Prov. Malleco	11.047.260	10.096.590	21.143.850
904	INDAP - Carahue	5.115.995	2.443.645	7.559.640
905	INDAP - Imperial	659.550	1.835.384	2.494.934
906	INDAP - Lautaro	-	1.276.694	1.276.694
907	INDAP - Ercilla	1.667.621	2.379.802	4.047.423
908	INDAP - Loncoche	-	1.462.244	1.462.244
1000	X REGION			
1001	Casa Regional	616.535	4.862.535	5.479.070
1002	Prov. Llanquihue	3.302.694	9.278.236	12.580.930
1003	Prov. Osorno	4.141.784	9.945.885	14.087.669
1004	Prov. Chiloé	902.173	9.176.836	10.079.009

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE OCTUBRE DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	1.828.713	5.586.880	7.415.593
1102	Prov. Coyhaique	2.848.947	5.863.238	8.712.185
1103	Prov. Aysen	3.331.540	7.068.241	10.399.781
1104	Prov. General Carrera	2.185.080	5.195.720	7.380.800
1105	Prov. Capitan Prat	1.066.654	5.517.177	6.583.831
1200	XII REGION			
1201	Casa Regional	451.360	5.735.199	6.186.559
1202	Prov. Magallanes	20.415.398	8.931.505	29.346.903
1203	Prov. Ultima Esperanza	7.790.645	4.878.146	12.668.791
1204	Prov. Tierra del Fuego	115.070	5.582.745	5.697.815
1300	REGION METROPOLITANA			
1301	Casa Regional	326.431	7.826.984	8.153.415
1302	Stgo. SUR I	5.106.200	13.537.366	18.643.566
1303	Stgo. SUR II	4.523.898	6.117.431	10.641.329
1304	Stgo. NORTE I	97.040	8.140.327	8.237.367
1305	Stgo. NORTE II	4.958.127	7.817.565	12.775.692
1306	Prov. Del Maipo	3.100.553	10.027.152	13.127.705
1307	Prov. Cordillera	548.967	7.714.829	8.263.796
1308	Prov. Chacabuco	9.118.293	8.308.737	17.427.030
1309	Prov. Talagante	1.677.633	8.022.810	9.700.443
1310	Prov. Melipilla	13.402.483	10.707.654	24.110.137
1400	XIV REGION			
1401	Casa Regional	152.906	4.951.477	5.104.383
1402	Prov. Valdivia	13.288.767	10.310.299	23.599.066
1403	Prov. Del Ranco	3.649.242	9.071.150	12.720.392
1500	XV REGION			
1501	Casa Regional	382.448	5.648.260	6.030.708
1502	Prov. Arica	16.803.208	7.447.225	24.250.433
1503	Prov. Parinacota	2.613.122	2.254.738	4.867.860
1600	CASA MATRIZ			
1601	Dir. Nacional	4.050.640	17.848.773	21.899.413
1602	Dir. de Administración & Finanzas	36.404.982	21.680.693	58.085.675
1603	Dir. de Planificación	792.805	22.024.960	22.817.765
1604	Dir. de Comunicaciones	413.596	7.605.277	8.018.873
1605	Dir. de R.R.H.H.	12.401.949	16.281.057	28.683.006
1606	Dir. de Programas y Gestión Regional	13.026.782	10.996.466	24.023.248
1607	Auditoria Interna	40.001	40.000	80.001
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	19.280.070	10.440.503	29.720.573
1611	Regiones	-	4.171.249	4.171.249
1612	Convenio A.D.F.	-	-	-
1613	Convenio D.C.L.	3.728.104	-	3.728.104
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	517.627	1.740.332	2.257.959
1616	Unidad Técnica de Capacitación	-	2.109.210	2.109.210
TOTAL		401.631.224	663.758.231	1.065.389.455