

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100</b>	<b>I REGION</b>			
101	Casa Regional	201.748	6.084.765	6.286.513
102	Prov. Iquique	1.248.800	3.692.625	4.941.425
103	Prov. Tamarugal	-	-	-
<b>200</b>	<b>II REGION</b>			
201	Casa Regional	1.071.305	4.828.881	5.900.186
202	Prov. Antofagasta	3.027.246	6.209.884	9.237.130
203	Prov. Tocopilla	13.293.996	5.927.065	19.221.061
204	Prov. Calama	1.526.089	4.813.118	6.339.207
<b>300</b>	<b>III REGION</b>			
301	Casa Regional	103.068	5.350.295	5.453.363
302	Prov. Copiapó	894.412	5.239.393	6.133.805
303	Prov. Chañaral	4.578.571	6.203.291	10.781.862
304	Prov. Huasco	6.774.274	5.287.623	12.061.897
<b>400</b>	<b>IV REGION</b>			
401	Casa Regional	527.020	5.661.075	6.188.095
402	Prov. Elqui	30.304.026	9.173.031	39.477.057
403	Prov. Limari	7.453.494	6.599.593	14.053.087
404	Prov. Choapa	3.445.493	9.359.223	12.804.716
<b>500</b>	<b>V REGION</b>			
501	Casa Regional	1.677.962	6.382.829	8.060.791
502	Prov. de Valparaíso	6.927.271	8.100.110	15.027.381
503	Prov. Marga - Marga	4.424.483	6.601.523	11.026.006
504	Prov. Petorca	1.709.540	8.655.968	10.365.508
505	Prov. San Felipe	7.149.740	4.441.748	11.591.488
506	Prov. Los Andes	5.105.312	6.890.092	11.995.404
507	Prov. Quillota	2.847.394	9.817.665	12.665.059
508	Prov. San Antonio	11.294.333	8.310.643	19.604.976
509	Prov. Isla de Pascua	456.892	7.082.271	7.539.163
<b>600</b>	<b>VI REGION</b>			
601	Casa Regional	317.541	6.072.676	6.390.217
602	Prov. Cachapoal	15.965.682	11.257.457	27.223.139
603	Prov. Colchagua	7.914.963	10.410.261	18.325.224
604	Prov. Cardenal Caro	2.011.280	5.768.635	7.779.915
<b>700</b>	<b>VII REGION</b>			
701	Casa Regional	508.264	5.648.782	6.157.046
702	Prov. Talca	10.434.498	12.104.249	22.538.747
703	Prov. Linares	846.643	6.958.810	7.805.453
704	Prov. Curico	8.848.756	8.206.047	17.054.803
705	Prov. Cauquenes	6.066.968	7.696.748	13.763.716
706	INDAP - Parral	4.930.223	1.005.250	5.935.473
<b>800</b>	<b>VIII REGION</b>			
801	Casa Regional	354.548	7.380.387	7.734.935
802	Prov. Concepción	16.510.903	13.177.831	29.688.734
803	Prov. Ñuble	5.333.563	13.355.641	18.689.204
804	Prov. Arauco	3.733.120	11.198.582	14.931.702
805	Prov. Bio Bio	10.018.463	10.216.362	20.234.825
806	INDAP - Laja Diguillin	436.839	2.571.167	3.008.006
807	INDAP - Alto Bio-Bio	3.225.567	1.199.210	4.424.777
808	INDAP - Ñuble Costa	359.520	2.992.018	3.351.538
<b>900</b>	<b>IX REGION</b>			
901	Casa Regional	213.407	4.480.289	4.693.696
902	Prov. Cautin	2.354.190	14.339.134	16.693.324
903	Prov. Malleco	5.836.245	13.066.299	18.902.544
904	INDAP - Carahue	1.188.830	2.659.409	3.848.239
905	INDAP - Imperial	554.338	2.352.386	2.906.724
906	INDAP - Lautaro	498.439	1.920.295	2.418.734
907	INDAP - Ercilla	1.590.911	2.944.692	4.535.603
908	INDAP - Loncoche	1.597.767	1.703.398	3.301.165
<b>1000</b>	<b>X REGION</b>			
1001	Casa Regional	757.766	4.784.036	5.541.802
1002	Prov. Llanquihue	24.029.626	12.000.751	36.030.377
1003	Prov. Osorno	14.015.397	11.024.717	25.040.114
1004	Prov. Chiloé	13.729.722	11.454.278	25.184.000

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1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	743.605	5.991.950	6.735.555
1102	Prov. Coyhaique	3.412.761	5.826.709	9.239.470
1103	Prov. Aysen	17.315.041	7.528.009	24.843.050
1104	Prov. General Carrera	1.289.116	4.677.050	5.966.166
1105	Prov. Capitan Prat	13.789.029	5.196.857	18.985.886
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	748.278	5.521.078	6.269.356
1202	Prov. Magallanes	9.966.941	6.452.034	16.418.975
1203	Prov. Ultima Esperanza	4.128.751	2.283.428	6.412.179
1204	Prov. Tierra del Fuego	972.932	5.096.000	6.068.932
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	116.125	7.987.836	8.103.961
1302	Stgo. SUR I	6.480.286	14.905.957	21.386.243
1303	Stgo. SUR II	957.661	7.004.272	7.961.933
1304	Stgo. NORTE I	691.148	9.114.791	9.805.939
1305	Stgo. NORTE II	12.359.568	7.904.117	20.263.685
1306	Prov. Del Maipo	5.598.261	9.236.580	14.834.841
1307	Prov. Cordillera	1.153.391	5.445.071	6.598.462
1308	Prov. Chacabuco	1.678.062	9.722.826	11.400.888
1309	Prov. Talagante	9.331.322	7.957.536	17.288.858
1310	Prov. Melipilla	9.322.715	8.359.103	17.681.818
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	212.528	4.912.084	5.124.612
1402	Prov. Valdivia	4.234.151	8.745.219	12.979.370
1403	Prov. Del Ranco	3.338.709	10.693.907	14.032.616
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	120.216	5.399.356	5.519.572
1502	Prov. Arica	1.147.814	9.623.555	10.771.369
1503	Prov. Parinacota	228.485	2.388.005	2.616.490
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	959.963	17.705.594	18.665.557
1602	Dir. de Administración & Finanzas	33.539.915	18.204.645	51.744.560
1603	Dir. de Planificación	86.938	11.847.190	11.934.128
1604	Dir. de Comunicaciones	364.800	7.398.292	7.763.092
1605	Dir. de R.R.H.H.	7.175.893	23.176.948	30.352.841
1606	Dir. de Programas y Gestión Regional	10.659.760	10.442.251	21.102.011
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	441.138	441.138
1610	Convenio INDAP Prodemu	15.219.132	8.896.577	24.115.709
1611	Regiones	203.880	11.882.632	12.086.512
1612	Convenio A.D.F.	-	-	-
1613	Convenio D.C.L.	1.199.790	25.951	1.173.839
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	520.949	1.740.332	2.261.281
1616	Unidad Técnica de Capacitación	-	2.112.850	2.112.850
<b>TOTAL</b>		<b>459.494.364</b>	<b>662.458.336</b>	<b>1.121.952.700</b>