

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100</b>	<b>I REGION</b>			
101	Casa Regional	114.901	6.075.340	6.190.241
102	Prov. Iquique	87.600	4.079.629	4.167.229
103	Prov. Tamarugal	-	-	-
<b>200</b>	<b>II REGION</b>			
201	Casa Regional	853.187	5.027.226	5.880.413
202	Prov. Antofagasta	2.437.577	8.198.708	10.636.285
203	Prov. Tocopilla	666.702	5.627.605	6.294.307
204	Prov. Calama	1.071.853	4.128.090	5.199.943
<b>300</b>	<b>III REGION</b>			
301	Casa Regional	120.065	4.506.890	4.626.955
302	Prov. Copiapó	266.485	6.122.396	6.388.881
303	Prov. Chañaral	617.235	4.889.531	5.506.766
304	Prov. Huasco	393.076	5.141.949	5.535.025
<b>400</b>	<b>IV REGION</b>			
401	Casa Regional	183.033	5.574.005	5.757.038
402	Prov. Elqui	299.789	6.265.954	6.565.743
403	Prov. Limari	600.704	4.817.554	5.418.258
404	Prov. Choapa	132.391	6.606.722	6.739.113
<b>500</b>	<b>V REGION</b>			
501	Casa Regional	1.690.222	6.247.715	7.937.937
502	Prov. de Valparaíso	65.120	6.576.100	6.641.220
503	Prov. Marga - Marga	670.724	7.029.597	7.700.321
504	Prov. Petorca	4.596.836	8.172.183	12.769.019
505	Prov. San Felipe	6.128.454	6.518.365	12.646.819
506	Prov. Los Andes	147.358	6.499.977	6.647.335
507	Prov. Quillota	810.236	6.807.149	7.617.385
508	Prov. San Antonio	4.415.446	7.815.073	12.230.519
509	Prov. Isla de Pascua	56.674	5.917.059	5.973.733
<b>600</b>	<b>VI REGION</b>			
601	Casa Regional	313.571	6.225.157	6.538.728
602	Prov. Cachapoal	5.402.114	7.519.316	12.921.430
603	Prov. Colchagua	3.369.075	6.531.287	9.900.362
604	Prov. Cardenal Caro	811.145	6.519.435	7.330.580
<b>700</b>	<b>VII REGION</b>			
701	Casa Regional	1.421.897	6.017.035	7.438.932
702	Prov. Talca	92.925	6.910.383	7.003.308
703	Prov. Linares	552.215	6.095.388	6.647.603
704	Prov. Curico	1.083.506	9.217.050	10.300.556
705	Prov. Cauquenes	322.576	7.718.411	8.040.987
706	INDAP - Parral	20.727	1.742.530	1.763.257
<b>800</b>	<b>VIII REGION</b>			
801	Casa Regional	178.003	7.369.194	7.547.197
802	Prov. Concepción	1.167.200	6.973.081	8.140.281
803	Prov. Ñuble	565.473	13.444.843	14.010.316
804	Prov. Arauco	368.719	8.768.957	9.137.676
805	Prov. Bio Bio	4.119.924	10.157.651	14.277.575
806	INDAP - Laja Diguillin	211.050	2.101.124	2.312.174
807	INDAP - Alto Bio-Bio	5.940	39.516	45.456
808	INDAP - Ñuble Costa	-	1.008.873	1.008.873
<b>900</b>	<b>IX REGION</b>			
901	Casa Regional	2.585.766	6.731.018	9.316.784
902	Prov. Cautín	924.540	8.998.245	9.922.785
903	Prov. Malleco	399.308	8.528.897	8.928.205
904	INDAP - Carahue	14.030	1.874.353	1.888.383
905	INDAP - Imperial	2.567.370	1.591.313	4.158.683
906	INDAP - Lautaro	5.335.326	3.395.887	8.731.213
907	INDAP - Ercilla	-	2.605.253	2.605.253
908	INDAP - Loncoche	-	3.582.351	3.582.351
<b>1000</b>	<b>X REGION</b>			
1001	Casa Regional	2.170.598	4.707.582	6.878.180
1002	Prov. Llanquihue	9.492.113	8.135.430	17.627.543
1003	Prov. Osorno	3.858.543	8.906.998	12.765.541
1004	Prov. Chiloé	4.219.634	8.319.880	12.539.514

## INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE JUNIO DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	600.919	6.190.737	6.791.656
1102	Prov. Coyhaique	1.763.476	6.682.771	8.446.247
1103	Prov. Aysen	1.015.389	7.414.483	8.429.872
1104	Prov. General Carrera	413.973	6.302.356	6.716.329
1105	Prov. Capitan Prat	955.235	4.922.110	5.877.345
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	296.685	5.847.932	6.144.617
1202	Prov. Magallanes	253.210	6.628.980	6.882.190
1203	Prov. Ultima Esperanza	987.492	5.008.039	5.995.531
1204	Prov. Tierra del Fuego	102.799	5.435.033	5.537.832
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	3.255.531	7.684.195	10.939.726
1302	Stgo. SUR I	445.213	12.691.676	13.136.889
1303	Stgo. SUR II	168.391	6.525.879	6.694.270
1304	Stgo. NORTE I	94.746	6.382.109	6.476.855
1305	Stgo. NORTE II	196.318	7.028.332	7.224.650
1306	Prov. Del Maipo	871.570	7.590.768	8.462.338
1307	Prov. Cordillera	731.019	5.906.981	6.638.000
1308	Prov. Chacabuco	783.045	10.139.203	10.922.248
1309	Prov. Talagante	1.642.445	7.540.516	9.182.961
1310	Prov. Melipilla	2.752.392	6.226.372	8.978.764
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	196.556	5.010.545	5.207.101
1402	Prov. Valdivia	7.400	6.825.862	6.833.262
1403	Prov. Del Ranco	2.505.890	7.893.335	10.399.225
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	88.245	5.378.386	5.466.631
1502	Prov. Arica	680.900	6.146.788	6.827.688
1503	Prov. Parinacota	739.980	2.619.049	3.359.029
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	46.000	18.828.611	18.874.611
1602	Dir. de Administración & Finanzas	37.082.797	24.720.638	61.803.435
1603	Dir. de Planificación	1.317.641	13.814.556	15.132.197
1604	Dir. de Comunicaciones	46.000	7.679.024	7.725.024
1605	Dir. de R.R.H.H.	1.472.480	26.590.747	28.063.227
1606	Dir. de Programas y Gestión Regional	27.776.504	9.119.711	36.896.215
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	4.134.428	9.080.762	13.215.190
1611	Regiones	199.990	23.019.954	23.219.944
1612	Convenio A.D.F.	6.958.312	1.328.219	8.286.531
1613	Convenio D.C.L.	427.796	391.764	819.560
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	512.518	2.467.854	2.980.372
1616	Unidad Técnica de Capacitación	-	3.488.230	3.488.230
<b>TOTAL</b>		<b>179.522.241</b>	<b>626.933.762</b>	<b>806.456.003</b>