

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	147.843	5.819.102	5.966.945
102	Prov. Iquique	180.000	4.999.863	5.179.863
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	922.454	4.988.557	5.911.011
202	Prov. Antofagasta	1.947.352	7.406.645	9.353.997
203	Prov. Tocopilla	514.950	5.253.461	5.768.411
204	Prov. Calama	760.718	4.485.104	5.245.822
300	III REGION			
301	Casa Regional	62.881	5.297.283	5.360.164
302	Prov. Copiapó	14.849.197	203.398	15.052.595
303	Prov. Chañaral	149.188	4.399.027	4.548.215
304	Prov. Huasco	3.597.432	5.114.194	8.711.626
400	IV REGION			
401	Casa Regional	420.754	5.124.536	5.545.290
402	Prov. Elqui	2.966.951	6.142.257	9.109.208
403	Prov. Limari	484.702	6.143.959	6.628.661
404	Prov. Choapa	3.252.661	8.117.164	11.369.825
500	V REGION			
501	Casa Regional	2.408.630	5.670.387	8.079.017
502	Prov. de Valparaíso	3.599.428	7.024.750	10.624.178
503	Prov. Marga - Marga	6.999.212	11.098.121	18.097.333
504	Prov. Petorca	2.914.097	9.094.934	12.009.031
505	Prov. San Felipe	8.563.266	5.130.048	13.693.314
506	Prov. Los Andes	2.950.810	7.782.038	10.732.848
507	Prov. Quillota	9.815.523	6.248.383	16.063.906
508	Prov. San Antonio	3.907.594	7.714.583	11.622.177
509	Prov. Isla de Pascua	83.991	6.413.867	6.497.858
600	VI REGION			
601	Casa Regional	399.491	5.422.536	5.822.027
602	Prov. Cachapoal	816.756	10.569.680	11.386.436
603	Prov. Colchagua	4.629.043	6.943.940	11.572.983
604	Prov. Cardenal Caro	17.783.235	7.341.277	25.124.512
700	VII REGION			
701	Casa Regional	450.823	5.801.857	6.252.680
702	Prov. Talca	535.730	8.778.389	9.314.119
703	Prov. Linares	896.772	6.768.009	7.664.781
704	Prov. Curico	7.753.646	10.874.251	18.627.897
705	Prov. Cauquenes	27.234.706	7.922.624	35.157.330
706	INDAP - Parral	2.874.560	2.352.269	5.226.829
800	VIII REGION			
801	Casa Regional	435.447	10.133.387	10.568.834
802	Prov. Concepción	2.134.693	9.582.677	11.717.370
803	Prov. Ñuble	4.468.473	11.171.891	15.640.364
804	Prov. Arauco	18.396.569	10.573.500	28.970.069
805	Prov. Bio Bio	9.099.908	12.390.482	21.490.390
806	INDAP - Laja Diguillin	967.518	1.747.181	2.714.699
807	INDAP - Alto Bio-Bio	27.242	1.108.359	1.135.601
808	INDAP - Ñuble Costa	12.453.805	2.995.872	15.449.677
900	IX REGION			
901	Casa Regional	324.145	4.789.724	5.113.869
902	Prov. Cautin	19.477.975	12.276.093	31.754.068
903	Prov. Malleco	15.491.159	9.554.873	25.046.032
904	INDAP - Carahue	2.501.816	1.755.207	4.257.023
905	INDAP - Imperial	8.051.101	2.354.704	10.405.805
906	INDAP - Lautaro	14.850	1.966.654	1.981.504
907	INDAP - Ercilla	7.822.820	2.695.292	10.518.112
908	INDAP - Loncoche	300.667	1.688.842	1.989.509
1000	X REGION			
1001	Casa Regional	664.685	3.462.557	4.127.242
1002	Prov. Llanquihue	8.488.361	8.076.859	16.565.220
1003	Prov. Osorno	5.779.140	9.018.047	14.797.187
1004	Prov. Chiloé	11.440.360	8.598.715	20.039.075

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE AGOSTO DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	902.955	6.075.681	6.978.636
1102	Prov. Coyhaique	12.607.077	5.252.647	17.859.724
1103	Prov. Aysen	3.900.267	7.798.333	11.698.600
1104	Prov. General Carrera	955.455	6.443.040	7.398.495
1105	Prov. Capitan Prat	1.482.946	4.852.163	6.335.109
1200	XII REGION			
1201	Casa Regional	449.687	5.311.826	5.761.513
1202	Prov. Magallanes	3.006.840	7.340.860	10.347.700
1203	Prov. Ultima Esperanza	1.237.245	4.667.345	5.904.590
1204	Prov. Tierra del Fuego	151.177	5.793.845	5.945.022
1300	REGION METROPOLITANA			
1301	Casa Regional	340.399	7.927.682	8.268.081
1302	Stgo. SUR I	11.396.309	12.007.244	23.403.553
1303	Stgo. SUR II	466.382	7.473.469	7.939.851
1304	Stgo. NORTE I	3.156.339	14.445.250	17.601.589
1305	Stgo. NORTE II	7.328.065	6.862.555	14.190.620
1306	Prov. Del Maipo	9.941.619	8.042.949	17.984.568
1307	Prov. Cordillera	8.242.698	6.823.584	15.066.282
1308	Prov. Chacabuco	6.393.019	8.710.729	15.103.748
1309	Prov. Talagante	1.547.096	8.732.588	10.279.684
1310	Prov. Melipilla	1.043.706	8.659.864	9.703.570
1400	XIV REGION			
1401	Casa Regional	233.357	4.794.392	5.027.749
1402	Prov. Valdivia	168.360	9.843.564	10.011.924
1403	Prov. Del Ranco	7.570.342	7.583.939	15.154.281
1500	XV REGION			
1501	Casa Regional	141.714	5.484.662	5.626.376
1502	Prov. Arica	775.300	6.348.250	7.123.550
1503	Prov. Parinacota	2.622.065	3.729.343	6.351.408
1600	CASA MATRIZ			
1601	Dir. Nacional	233.852	18.629.989	18.863.841
1602	Dir. de Administración & Finanzas	46.614.202	106.744.260	60.130.058
1603	Dir. de Planificación	85.914	14.140.178	14.226.092
1604	Dir. de Comunicaciones	2.556.394	7.893.545	10.449.939
1605	Dir. de R.R.H.H.	14.929.318	20.722.734	35.652.052
1606	Dir. de Programas y Gestión Regional	51.977	12.027.853	12.079.830
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	7.194.645	7.927.813	15.122.458
1611	Regiones	-	8.382.897	8.382.897
1612	Convenio A.D.F.	603.810	82.144	685.954
1613	Convenio D.C.L.	129.078	71.275	200.353
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	1.029.796	1.670.233	2.700.029
1616	Unidad Técnica de Capacitación	-	1.473.261	1.473.261
TOTAL		422.704.535	505.670.875	928.375.410